

## 1ST Quarter SDBIP Performance Analysis

The Municipality has a total of 87 Key Performance Indicators applicable for the quarter and were all assessed. All the assessed KPI's and Projects contribute to the overall performance level of the SDBIP Scorecards as re

### KPA1.

#### Spatial Rationale

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	10	6	60%	4	40%
<b>Total</b>	<b>10</b>	<b>6</b>	<b>60%</b>	<b>4</b>	<b>40%</b>

#### Municipal Transformation and Organisational Development

Municipal Transformation and Organisational Development is responsible for 13 KPI's which 11 were eligible

Table 1: Institutional Development and Transformation Statistics

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	13	10	76%	3	24%
<b>Total</b>	<b>13</b>	<b>10</b>	<b>76%</b>	<b>3</b>	<b>24%</b>

### KPA 3.

#### Basic Service Delivery and Infrastructure Development

Basic Service Delivery and Infrastructure Development is responsible for 32 KPI's with 27 were eligible for as

Table 2: Basic Service Delivery and Infrastructure Development statistics

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	32	24	75%	8	25%
<b>Total</b>	<b>32</b>	<b>24</b>	<b>75%</b>	<b>8</b>	<b>25%</b>

### KPA4.

#### Local Economic Development

Local Economic Development was responsible for 4 KPI's which 3 were eligible for assessment, statistics as fo

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	4	2	50%	2	50%
<b>Total</b>	<b>4</b>	<b>2</b>	<b>50%</b>	<b>2</b>	<b>50%</b>

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### KPA5

#### Municipal Financial Management and Viability

Municipal Financial Management and Viability is responsible for 6 KPI's which were eligible for assessment fi

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	6	4	67%	1	33%

<b>Total</b>	<b>6</b>	<b>4</b>	<b>67%</b>	<b>1</b>	<b>33%</b>
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#### KPA6

#### Good Governance and Public Participation

Good Governance and Public Participation is responsible for 21 KPI's of which were applicable for assessment

Type	Total KPI's Assessed	Targets Achieved	% Target Achieved	Targets NOT Achieved	% Target NOT Achieved
SDBIP	21	15	71%	6	29%
<b>Total</b>	<b>21</b>	<b>15</b>	<b>71%</b>	<b>6</b>	<b>29%</b>

#### Overall KPA Analysis

KPA	Total Q1 SDBIP Indicators	Percentage per KPA
KPA 1: Spatial Rational	10	60%
KPA 2: Institutional Development and Transformation	13	76%
KPA 3: Infrastructure Development And Basic Services	32	75%
KPA 4: Local Economic Development	4	50%
KPA 5: Financial Viability	6	67%
KPA 6: Public Participation And Good Governance	21	71%
<b>TOTAL</b>	<b>86</b>	<b>71%</b>

The total number of SDBIP indicators was 86. The number of targets achieved was 71, while the number of targets not achieved was 15.

The overall institutional performance score achieved for the 1st Quarter of 2019/2020, ending September 2019, was 71 percent.

d. All other KPI's are not applicable for reporting in this quarter.  
flected in this report.

e for assessment and 1 were not applicable for the quarter, statistics as follows:

assessment and 12 were not applicable for the quarter, statistics as follows

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or the quarter

rt and 6 were not applicable for the quarter, statistics as follows:

number

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